

**PROPOSED AMENDMENTS TO FY 2012-13 BUDGET
Amendment Packet No. 3A**

1. General Fund – Economic Development Program:

Remove additional funding for OTBC's operations for Council's separate consideration at a later date.

Account #		FY 2012-13 Amended Recommended
001-70-0654-511	Community Services	(\$46,600)
001-13-0003-991	General Fund Contingency	\$46,600