

**AMENDMENT PACKET No. 4
 PROPOSED BY COUNCILOR FAGIN WITH CONCURRENCE BY COUNCILOR SAN SOUCIE
 AMENDMENT TO FY 2017-18 BUDGET**

1. General Fund – Non Departmental Program and Lodging Tax (TLT) Fund

Increase the General Fund’s subsidy of the Arts Program 0528 in the Lodging Tax (TLT) Fund from a 60% subsidy (\$302,293) to 100% subsidy (\$503,821), which is an additional \$201,528 in funding from the General Fund to the Lodging Tax (TLT) Fund.

Account Number	Description	FY 2017-18 Amended Recommended
001-13-0003-837	Transfer to the Lodging Tax (TLT) Fund	\$201,528
001-13-0003-991	General Fund Contingency - Unreserved	(\$201,528)
107-03-0000-411	Transfer In From The General Fund	201,528
107-20-0528-991	Contingency – Unreserved	201,528