

Project Number: 3408

Project Name: Hocken Ave (RR - TV Hwy) Widening

Project Description: Widen Hocken Ave from south of the RR tracks to TV Hwy to four lanes by adding one southbound lane with bike lanes and sidewalks. Project will require the relocation of traffic signal and RR crossing poles, signals and associated equipment to allow for additional paved width and pedestrian access as well as larger turning radii. Project has been designed in coordination with CIP 3302 and CIP 3519A. Currently, the project has been incorporated into CIP 3519A, Canyon Rd Intersection Improvements (MTIP) because ODOT proposes to shift the centerline of Canyon Rd approximately 6 feet to the north which will require design changes at the southeast and southwest corners of Hocken Ave and Canyon Rd. The estimated cost of the RR improvements to be funded by the City is \$560,000. The estimated cost of roadway improvements is \$926,000. The estimated cost of waterline improvements is \$105,000. See CIP 3519A for costs required for the Canyon RD improvements.

Map:



Project Justification: CIP 3302 improved Hocken Ave to 5 lanes with bikes and sidewalk from Farmington Rd to south of the RR tracks. CIP 3408 will complete roadway improvements through the RR tracks and connect to Canyon Rd.

This project supports Comprehensive Plan Goals 6.2.2 (policies b, d and e), 6.2.3 (policies c and i), 6.2.4 (policy f), and 6.2.5 (policy a); and TSP Action Plan (Table 6-1) Project 591.

This project responds to Community Vision Action Plan (CVAP) #46 strategically widen roads, add signals & turn lanes, #48 install safe sidewalks & pedestrian lighting citywide, and #53 install bikeways along major commuter routes.

Project Status: FY13/14: Initiated contract with P&W Railroad and XO Rail on 9-12-13 for design services of improvements inside the railroad right of way. On 5-28-14 Wisser Rail Engineering contracted by RR to do crossing design. FY14-15: Contract awarded to Harper, Hoff, Peterson, Righellis (HHPRI) on 8-12-14 for engineering design services outside the railroad right of way. UPRR and PNWR approved preliminary design concept on 1-19-15. 30% design completed 3-26-15. FY15-16: On 7-21-15 ODOT determined that the south curb line on Canyon Rd needed to be moved 6'-7' to the north as part of the Canyon Rd (Hocken Ave-Short St) Improvements project (CIP 3519A); therefore, the design for CIP 3408 was put on hold until ODOT establishes the new centerline and curb lines for Canyon Rd. 10-14-15: CIP 3519A restarted. 4-22-16: COB/ODOT IGA 30667 approved which incorporated CIP 3408 into CIP 3519A.

FY16-17: Project on hold pending resolution of design issues on CIP 3519A, particularly shoulder and sidewalk width. FY17-18: Project design restarted in Aug 2017. HHPRI will provide design of Hocken Rd improvements from south of the RR tracks to the south curb line on Canyon Rd. Design will be in ODOT plan sheet format using MicroStation. City will complete a traffic study of the RR crossing and any queuing issues following the completion of CIP 3302.

Estimated Date of Completion: 09/30/2020

First Year Budgeted: FY13/14

Estimated Project Cost: \$1,591,000

New Project:

Funding Data:

<u>Project No.</u>	<u>Fund No.</u>	<u>Fund Name</u>	<u>Amount</u>	<u>FY</u>
3408	114	TIF/TDT	\$130,296	FY2017/18
	3620	Water Extra Capacity Supply	\$15,000	FY2017/18
<u>Total for FY:</u>			\$145,296	