

**CITY OF BEAVERTON  
THIRD (FINAL) BUDGET COMMITTEE  
MEETING AGENDA**

**OVER ZOOM  
May 27, 2021 – 6:00 PM**

Please click the link below to join the webinar:

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**AGENDA**

- I. RECONVENE CITY BUDGET COMMITTEE MEETING FROM MAY 24, 2021**
- II. CITIZEN INPUT**
  - A. Citizen Input
- III. FY 2021-22 BUDGET – DEPARTMENT PRESENTATIONS**
  - A. Continuance of items from May 24, if necessary
  - B. Community Development Department
    - a. General Fund Operations (page 1239)
    - b. Metro Affordable Housing Bond Fund (page 1330)
    - c. Building Operating Fund (page 1341)
    - d. Community Development Block Grant Fund (page 1386)
    - e. Capital Development Fund: (page 1429)
      - i. Property Acquisition Program (page 1439)
      - ii. Canyon Rd. Intersection Improvements (page 1443)
      - iii. Patricia Reser Center for the Arts (page 1447)
      - iv. Public Safety Center Plaza and Entryway (page 1453)
    - f. Urban Redevelopment Agency Funds (page 1457)
- IV. PUBLIC HEARING ON FY 2021-22 RECOMMENDED BUDGET**
  - A. Public Hearing for Fiscal Year 2021-22 City of Beaverton Budget
- V. PUBLIC HEARING ON STATE REVENUE SHARING**
  - A. Public Hearing for proposed uses of State Revenue Sharing funds
- VI. BUDGET DELIBERATIONS BY BUDGET COMMITTEE AND MOTION**
  - A. Entertain motion to approve the FY 2021-22 City of Beaverton Budget and property tax rate

- B. Discussion
- C. Final motion to approve, as may be amended, the FY 2021-22 City of Beaverton Budget and property tax rate

**VII. APPROVE BUDGET COMMITTEE MINUTES**

- A. Entertain motion to approve the minutes from the November 16, 2020 Budget Committee Meeting

**VIII. REVIEW OF SUPPLEMENTAL BUDGET S-21-2**

- A. Finance Director Patrick O'Claire

**IX. MOTION REGARDING SUPPLEMENTAL BUDGET S-21-2**

- A. Entertain motion to approve the Supplemental Budget S-21-2 as submitted and recommend the Supplemental Budget to the City Council for adoption

**X. CITY COUNCIL CONVENES**

- A. Staff report on Supplemental Budget S-21-2
- B. Conduct Public Hearing on Supplemental Budget S-21-2
- C. Entertain motion to approve Supplemental Budget S-21-2
- D. Entertain motion to set a Public Hearing date on June 15, 2021 to adopt the FY 2021-22 Budget and the proposed uses of State Revenue Sharing Funds
- E. Mayor Beaty adjourns City Council and returns the meeting to the Budget Committee Chair

**XI. ADJOURNMENT OF BUDGET COMMITTEE**