

**CITY OF BEAVERTON
SECOND BUDGET COMMITTEE
MEETING AGENDA**

**OVER ZOOM
May 24, 2021 – 6:00 PM**

Please click the link below to join the webinar:

<https://www.zoomgov.com/j/1618518735?pwd=ZXkza014RFZuaXo0dnk5cndiZS83dz09>

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AGENDA

- I. RECONVENE CITY BUDGET COMMITTEE MEETING FROM MAY 20, 2021**
- II. CITIZEN INPUT**
 - A. Citizen Input
- III. FY 2021-22 BUDGET – DEPARTMENT PRESENTATIONS**
 - A. Continuance of items from May 20, if necessary
 - B. Human Resources
 - a. Administration (page 631)
 - b. Insurance Fund – Unemployment and Medical/Dental (page 658)
 - C. City Council (page 691)
 - D. City Administration
 - a. City Administration General Fund Programs (page 708)
 - b. Non-Departmental Programs
 - i. Beaverton Central Plant - Program 0006 (page 830)
 - ii. Beaverton Building Operations - Program 0007 (page 835)
 - iii. Griffith Building Operations - Program 0008 (page 843)
 - c. Reprographics Fund (page 847)
 - d. Transient Lodging Tax Fund (page 868)
 - E. Library Fund (page 905)
 - F. Police Department (page 986)
 - a. Capital Development Fund – Public Safety Center Program (page 1073)

If time permits:

G. Finance

- a. General Fund Programs (page 1079)
- b. Utility Funds (page 1112)
- c. Municipal Court (page 1154)
- d. Information Systems Fund (page 1191)

IV. QUESTIONS AND COMMENTS FROM BUDGET COMMITTEE

V. RECESS MEETING UNTIL MAY 27, 2021