

**CITY OF BEAVERTON
FIRST BUDGET COMMITTEE
MEETING AGENDA**

**OVER ZOOM
May 20, 2021 – 6:00 PM**

Please click the link below to join the webinar:

<https://www.zoomgov.com/j/1612185498?pwd=aEdlTURsdUhyNnBxM1FGcG5uOHRoQT09>

Passcode: 155119

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Webinar ID: 161 218 5498

AGENDA

- I. CALL TO ORDER**
- II. ELECT BUDGET COMMITTEE OFFICERS**
 - A. Chair
 - B. Vice-Chair
 - C. Secretary
- III. BUDGET MESSAGE/OPENING COMMENTS**
 - A. City Manager Kurt Wilson
 - B. Mayor Beaty
 - C. Chair
 - D. Finance Director Patrick O’Claire
- IV. CITIZEN INPUT**
 - A. Citizen Input
- V. FY 2021-22 BUDGET – DEPARTMENT PRESENTATIONS**
 - A. City Attorney
 - a. Attorney Services (page 56)
 - b. Records Management (page 67)
 - c. Insurance Fund - General Liability and Worker Compensation (page 85)
 - B. Public Works
 - a. General Fund (page 106)
 - i. Landscape Maintenance
 - ii. Engineering Services
 - b. Street Fund (page 141)
 - c. Transportation System Development Charge Fund (page 212)

- d. Traffic Impact/Development Tax Fund (page 221)
- e. Water Fund (page 238)
- f. Sewer Fund (page 301)
- g. Storm Drain Fund (page 340)
- h. Garage Fund (page 385)
- i. Public Works Administration Fund (page 408)
- j. Capital Projects (page 433)
 - i. Street, Water, Water and WIFIA Construction, Sewer and Storm Drain
- k. Capital Development Fund – City Park Fountain Project (page 535)

C. General Fund Summary – Revenues (page 541)

If time permits:

- D. Other Miscellaneous Programs and Funds
 - a. Non-Departmental Program 0003 (page 566)
 - b. General Bonded Debt Fund (page 583)
 - c. American Rescue Plan Act (page 596)
 - d. Special Revenue Debt Fund (page 605)
 - e. Assessment Debt Service Fund (page 616)
 - f. Water Fund Debt Service (page 620)

VI. QUESTIONS AND COMMENTS FROM BUDGET COMMITTEE

VII. RECESS MEETING UNTIL MAY 24, 2021