

**BUDGET COMMITTEE MEETING  
FISCAL YEAR 2019-20 BUDGET  
PROPOSED AGENDA**

**Location: Council Chambers at 6 p.m. each evening**

**Monday, May 13, 2019**

**Call to Order - Mayor Doyle  
Election of Officers - Mayor Doyle  
Budget Opening Remarks  
Budget Reviews:  
Public Works:**

**City Attorney**

**General Fund Summary – Revenues**

**Other Miscellaneous Programs and Funds (time permitting or Thursday April 23)**

**Thursday, May 16, 2019**

**Budget Reviews:  
Police Department**

**City Council**

**Mayor's Administration:**

**Library Fund**

**Human Resources:**

**Finance:**

**Thursday, May 23, 2019**

**Budget Reviews:  
Community Development Department:**

**Open Meeting for General Public Input**

**Public Hearing on State Revenue Sharing**

**Motion to Approve the FY 2019-20 Budget**

**Approval of Minutes from the November 15, 2018 Budget Committee Meeting.**

**Review of Supplemental Budget S-19-2 - Patrick O'Claire**

**Motion to recommend approval of Supplemental Budget S-19-2**

**Convene City Council (refer to City Council Agenda) - Mayor Doyle**

**Adjournment of Budget Committee – Chair**