

Project Number: 3106A
Project Name: Menlo Dr (Allen Blvd to Fairmount Dr) Sidewalk
Project Description: Design and construct a curb and sidewalk project the location of which is to be determined. The project also includes storm drainage and associated water quality improvements. The replacement of the existing street lighting system may be included. The undergrounding of overhead utilities is not included. Public and private utilities may also be affected. The cost per foot for a 5-foot wide separated from the curb by a 5-foot wide water quality swale is \$370 which includes design and construction. The current total estimated cost is for 3,600 feet of sidewalk (one side of the street only). Right of Way acquisition will most likely be required and is included in the current estimated cost. An updated cost estimate for the project to include right of way will be determined as part of the design phase.

The Sidewalk Gap Mapping Tool is available at <http://arcs.is/235w2ds>.

TRANSPORTATION

Map:



Project Justification: This project supports 2016 Council Priorities "City Work on Safe Routes to Schools" and "Build New Sidewalks" and responds to Community Vision Action Plan (CVAP) #48 install safe sidewalks and pedestrian lighting citywide and #49 create safe routes to schools. It is part of a multi-year program to expand the City's sidewalk network and fill connectivity gaps.

This project supports Comprehensive Plan Goals 6.2.1 (policy g), 6.2.2 (policies a-h), 6.2.3 (d and f), 6.25 (policy a); TSP Action Plan (Table 6-1) Project #'s 142, 514, 515, 48, 110, 143, and 171; and the City's Pedestrian Master Plan (Figure 6.1).

Project Status: FY15-16: 4-21-16: Discussed selection criteria and schedule for FY16-17 with CIP Citizens Advisory Committee (CAC). The CAC narrowed their recommendation to 1) 141st Ave (Allen Blvd to Berthold St and Berthold St to 142nd Ave) 2) Menlo Dr (Allen Blvd to Berthold St and Berthold St to Fairmount Dr), and 3) Nora Rd (Powerline Trail to 15865 Nora Rd). 5-9-16: CAC selected Menlo Dr (Allen Blvd to Berthold St and Berthold St to Fairmount Dr) as their top priority. 6-21-16: Council approved the entire length of Menlo Dr from Allen Blvd to Fairmount Dr. FY16-17: Select consultant and begin design.

Estimated Date of Completion: 10/30/2018
Estimated Project Cost: \$1,486,000
First Year Budgeted: FY16/17
New Project:

Funding Data:

Project No.	Fund No.	Fund Name	Amount	FY
3106A	3106	Sidewalk Improvement Projects	\$823,400	FY2016/17
Total for FY:			\$823,400	